INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.713.609.559,76**	**18.356.635.263,37**	**84,54%**	**17.696.139.975,62**	**81,50%**	**15.511.806.929,28**	**71,44%**	**3.356.974.296,39**	**15,46%**	**2.844.828.334,09**	**13,10%**
01	**Total**		**77.744.644,31**	**34.086.119,21**	**43,84%**	**32.853.566,79**	**42,26%**	**29.221.217,93**	**37,59%**	**43.658.525,10**	**56,16%**	**4.864.901,28**	**6,26%**
	01001	**Total**	**77.744.644,31**	**34.086.119,21**	**43,84%**	**32.853.566,79**	**42,26%**	**29.221.217,93**	**37,59%**	**43.658.525,10**	**56,16%**	**4.864.901,28**	**6,26%**
		911N	77.744.644,31	34.086.119,21	43,84%	32.853.566,79	42,26%	29.221.217,93	37,59%	43.658.525,10	56,16%	4.864.901,28	6,26%
02	**Total**		**10.093.050,00**	**7.692.189,33**	**76,21%**	**7.692.189,33**	**76,21%**	**7.284.893,25**	**72,18%**	**2.400.860,67**	**23,79%**	**407.296,08**	**4,04%**
	02001	**Total**	**10.093.050,00**	**7.692.189,33**	**76,21%**	**7.692.189,33**	**76,21%**	**7.284.893,25**	**72,18%**	**2.400.860,67**	**23,79%**	**407.296,08**	**4,04%**
		911O	10.093.050,00	7.692.189,33	76,21%	7.692.189,33	76,21%	7.284.893,25	72,18%	2.400.860,67	23,79%	407.296,08	4,04%
03	**Total**		**1.741.334,66**	**1.250.099,36**	**71,79%**	**1.250.099,36**	**71,79%**	**1.250.099,36**	**71,79%**	**491.235,30**	**28,21%**	**0,00**	**0,00%**
	03001	**Total**	**1.741.334,66**	**1.250.099,36**	**71,79%**	**1.250.099,36**	**71,79%**	**1.250.099,36**	**71,79%**	**491.235,30**	**28,21%**	**0,00**	**0,00%**
		912M	1.741.334,66	1.250.099,36	71,79%	1.250.099,36	71,79%	1.250.099,36	71,79%	491.235,30	28,21%	0,00	0,00%
04	**Total**		**304.722.714,26**	**249.931.569,33**	**82,02%**	**243.464.361,62**	**79,90%**	**190.238.801,20**	**62,43%**	**54.791.144,93**	**17,98%**	**59.692.768,13**	**19,59%**
	04001	**Total**	**29.035.571,97**	**23.517.346,81**	**80,99%**	**23.517.346,81**	**80,99%**	**21.177.116,91**	**72,94%**	**5.518.225,16**	**19,01%**	**2.340.229,90**	**8,06%**
		331M	29.035.571,97	23.517.346,81	80,99%	23.517.346,81	80,99%	21.177.116,91	72,94%	5.518.225,16	19,01%	2.340.229,90	8,06%
	04010	**Total**	**84.066.290,09**	**74.790.179,92**	**88,97%**	**71.830.853,92**	**85,45%**	**58.062.471,19**	**69,07%**	**9.276.110,17**	**11,03%**	**16.727.708,73**	**19,90%**
		333A	12.635.473,56	9.900.722,27	78,36%	9.500.722,27	75,19%	7.569.291,67	59,91%	2.734.751,29	21,64%	2.331.430,60	18,45%
		334A	71.430.816,53	64.889.457,65	90,84%	62.330.131,65	87,26%	50.493.179,52	70,69%	6.541.358,88	9,16%	14.396.278,13	20,15%
	04011	**Total**	**64.888.721,92**	**48.452.495,10**	**74,67%**	**47.411.499,56**	**73,07%**	**40.749.522,07**	**62,80%**	**16.436.226,82**	**25,33%**	**7.702.973,03**	**11,87%**
		332A	7.563.839,85	5.771.152,24	76,30%	5.771.152,24	76,30%	5.148.205,12	68,06%	1.792.687,61	23,70%	622.947,12	8,24%
		332B	43.048.646,78	31.109.747,49	72,27%	30.418.751,95	70,66%	26.047.552,41	60,51%	11.938.899,29	27,73%	5.062.195,08	11,76%
		337C	14.276.235,29	11.571.595,37	81,05%	11.221.595,37	78,60%	9.553.764,54	66,92%	2.704.639,92	18,95%	2.017.830,83	14,13%
	04012	**Total**	**58.552.147,27**	**46.934.783,13**	**80,16%**	**45.849.836,21**	**78,31%**	**27.654.064,78**	**47,23%**	**11.617.364,14**	**19,84%**	**19.280.718,35**	**32,93%**
		432A	58.552.147,27	46.934.783,13	80,16%	45.849.836,21	78,31%	27.654.064,78	47,23%	11.617.364,14	19,84%	19.280.718,35	32,93%
	04013	**Total**	**5.339.668,33**	**3.964.540,78**	**74,25%**	**3.964.540,78**	**74,25%**	**2.881.455,33**	**53,96%**	**1.375.127,55**	**25,75%**	**1.083.085,45**	**20,28%**
		333A	5.339.668,33	3.964.540,78	74,25%	3.964.540,78	74,25%	2.881.455,33	53,96%	1.375.127,55	25,75%	1.083.085,45	20,28%
	04014	**Total**	**62.840.314,68**	**52.272.223,59**	**83,18%**	**50.890.284,34**	**80,98%**	**39.714.170,92**	**63,20%**	**10.568.091,09**	**16,82%**	**12.558.052,67**	**19,98%**
		336A	62.840.314,68	52.272.223,59	83,18%	50.890.284,34	80,98%	39.714.170,92	63,20%	10.568.091,09	16,82%	12.558.052,67	19,98%
07	**Total**		**664.909.106,04**	**576.119.988,33**	**86,65%**	**561.044.383,62**	**84,38%**	**451.517.442,25**	**67,91%**	**88.789.117,71**	**13,35%**	**124.602.546,08**	**18,74%**
	07001	**Total**	**369.301.951,33**	**365.691.925,84**	**99,02%**	**365.654.149,23**	**99,01%**	**364.979.540,14**	**98,83%**	**3.610.025,49**	**0,98%**	**712.385,70**	**0,19%**
		942M	369.301.951,33	365.691.925,84	99,02%	365.654.149,23	99,01%	364.979.540,14	98,83%	3.610.025,49	0,98%	712.385,70	0,19%
	07012	**Total**	**142.096.914,25**	**103.507.477,89**	**72,84%**	**94.207.614,98**	**66,30%**	**36.606.263,52**	**25,76%**	**38.589.436,36**	**27,16%**	**66.901.214,37**	**47,08%**
		928M	142.096.914,25	103.507.477,89	72,84%	94.207.614,98	66,30%	36.606.263,52	25,76%	38.589.436,36	27,16%	66.901.214,37	47,08%
	07013	**Total**	**153.510.240,46**	**106.920.584,60**	**69,65%**	**101.182.619,41**	**65,91%**	**49.931.638,59**	**32,53%**	**46.589.655,86**	**30,35%**	**56.988.946,01**	**37,12%**
		928N	153.510.240,46	106.920.584,60	69,65%	101.182.619,41	65,91%	49.931.638,59	32,53%	46.589.655,86	30,35%	56.988.946,01	37,12%
11	**Total**		**1.185.168.883,05**	**982.160.140,31**	**82,87%**	**958.661.675,03**	**80,89%**	**780.045.139,91**	**65,82%**	**203.008.742,74**	**17,13%**	**202.115.000,40**	**17,05%**
	11001	**Total**	**159.599.951,86**	**152.611.264,49**	**95,62%**	**152.591.257,37**	**95,61%**	**147.603.452,83**	**92,48%**	**6.988.687,37**	**4,38%**	**5.007.811,66**	**3,14%**
		924M	159.599.951,86	152.611.264,49	95,62%	152.591.257,37	95,61%	147.603.452,83	92,48%	6.988.687,37	4,38%	5.007.811,66	3,14%
	11014	**Total**	**9.846.289,44**	**7.566.097,08**	**76,84%**	**7.566.097,08**	**76,84%**	**7.562.239,44**	**76,80%**	**2.280.192,36**	**23,16%**	**3.857,64**	**0,04%**
		921S	9.846.289,44	7.566.097,08	76,84%	7.566.097,08	76,84%	7.562.239,44	76,80%	2.280.192,36	23,16%	3.857,64	0,04%
	11015	**Total**	**14.381.885,11**	**13.096.320,97**	**91,06%**	**13.085.834,33**	**90,99%**	**9.572.253,84**	**66,56%**	**1.285.564,14**	**8,94%**	**3.524.067,13**	**24,50%**
		921T	14.381.885,11	13.096.320,97	91,06%	13.085.834,33	90,99%	9.572.253,84	66,56%	1.285.564,14	8,94%	3.524.067,13	24,50%
	11016	**Total**	**5.655.751,63**	**4.440.938,30**	**78,52%**	**4.440.938,30**	**78,52%**	**4.324.592,03**	**76,46%**	**1.214.813,33**	**21,48%**	**116.346,27**	**2,06%**
		921Q	5.655.751,63	4.440.938,30	78,52%	4.440.938,30	78,52%	4.324.592,03	76,46%	1.214.813,33	21,48%	116.346,27	2,06%
	11018	**Total**	**3.545.830,17**	**2.619.288,82**	**73,87%**	**2.576.675,49**	**72,67%**	**2.351.163,57**	**66,31%**	**926.541,35**	**26,13%**	**268.125,25**	**7,56%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.545.830,17	2.619.288,82	73,87%	2.576.675,49	72,67%	2.351.163,57	66,31%	926.541,35	26,13%	268.125,25	7,56%
	11020	**Total**	**1.357.470,36**	**1.062.332,63**	**78,26%**	**1.062.332,63**	**78,26%**	**1.062.332,63**	**78,26%**	**295.137,73**	**21,74%**	**0,00**	**0,00%**
		921X	1.357.470,36	1.062.332,63	78,26%	1.062.332,63	78,26%	1.062.332,63	78,26%	295.137,73	21,74%	0,00	0,00%
	11021	**Total**	**218.521.359,33**	**191.354.906,33**	**87,57%**	**174.079.683,93**	**79,66%**	**104.996.199,48**	**48,05%**	**27.166.453,00**	**12,43%**	**86.358.706,85**	**39,52%**
		942N	218.521.359,33	191.354.906,33	87,57%	174.079.683,93	79,66%	104.996.199,48	48,05%	27.166.453,00	12,43%	86.358.706,85	39,52%
	11022	**Total**	**459.246.914,49**	**379.619.248,70**	**82,66%**	**379.537.800,50**	**82,64%**	**363.074.409,94**	**79,06%**	**79.627.665,79**	**17,34%**	**16.544.838,76**	**3,60%**
		112B	89.428.219,56	82.497.387,77	92,25%	82.415.939,57	92,16%	66.076.796,97	73,89%	6.930.831,79	7,75%	16.420.590,80	18,36%
		112C	369.818.694,93	297.121.860,93	80,34%	297.121.860,93	80,34%	296.997.612,97	80,31%	72.696.834,00	19,66%	124.247,96	0,03%
	11023	**Total**	**196.714.085,23**	**127.996.043,59**	**65,07%**	**127.807.983,15**	**64,97%**	**78.735.364,97**	**40,03%**	**68.718.041,64**	**34,93%**	**49.260.678,62**	**25,04%**
		112A	196.714.085,23	127.996.043,59	65,07%	127.807.983,15	64,97%	78.735.364,97	40,03%	68.718.041,64	34,93%	49.260.678,62	25,04%
	11024	**Total**	**51.770.767,79**	**47.996.512,71**	**92,71%**	**42.151.337,88**	**81,42%**	**15.198.716,44**	**29,36%**	**3.774.255,08**	**7,29%**	**32.797.796,27**	**63,35%**
		942O	51.770.767,79	47.996.512,71	92,71%	42.151.337,88	81,42%	15.198.716,44	29,36%	3.774.255,08	7,29%	32.797.796,27	63,35%
	11104	**Total**	**56.952.120,44**	**48.958.744,57**	**85,96%**	**48.923.292,25**	**85,90%**	**40.966.160,14**	**71,93%**	**7.993.375,87**	**14,04%**	**7.992.584,43**	**14,03%**
		114A	56.952.120,44	48.958.744,57	85,96%	48.923.292,25	85,90%	40.966.160,14	71,93%	7.993.375,87	14,04%	7.992.584,43	14,03%
	11205	**Total**	**7.576.457,20**	**4.838.442,12**	**63,86%**	**4.838.442,12**	**63,86%**	**4.598.254,60**	**60,69%**	**2.738.015,08**	**36,14%**	**240.187,52**	**3,17%**
		921R	7.576.457,20	4.838.442,12	63,86%	4.838.442,12	63,86%	4.598.254,60	60,69%	2.738.015,08	36,14%	240.187,52	3,17%
12	**Total**		**332.675.613,74**	**269.861.986,15**	**81,12%**	**259.797.403,04**	**78,09%**	**220.745.902,05**	**66,35%**	**62.813.627,59**	**18,88%**	**49.116.084,10**	**14,76%**
	12001	**Total**	**52.800.897,31**	**43.139.301,97**	**81,70%**	**43.131.938,17**	**81,69%**	**37.364.040,65**	**70,76%**	**9.661.595,34**	**18,30%**	**5.775.261,32**	**10,94%**
		923M	52.800.897,31	43.139.301,97	81,70%	43.131.938,17	81,69%	37.364.040,65	70,76%	9.661.595,34	18,30%	5.775.261,32	10,94%
	12013	**Total**	**15.949.489,70**	**12.549.463,54**	**78,68%**	**10.489.109,52**	**65,76%**	**7.211.489,53**	**45,21%**	**3.400.026,16**	**21,32%**	**5.337.974,01**	**33,47%**
		431A	9.266.834,22	8.086.631,73	87,26%	6.026.277,71	65,03%	2.992.444,38	32,29%	1.180.202,49	12,74%	5.094.187,35	54,97%
		492A	6.682.655,48	4.462.831,81	66,78%	4.462.831,81	66,78%	4.219.045,15	63,13%	2.219.823,67	33,22%	243.786,66	3,65%
	12014	**Total**	**10.872.459,99**	**6.909.947,04**	**63,55%**	**6.909.947,04**	**63,55%**	**6.851.089,29**	**63,01%**	**3.962.512,95**	**36,45%**	**58.857,75**	**0,54%**
		921M	10.872.459,99	6.909.947,04	63,55%	6.909.947,04	63,55%	6.851.089,29	63,01%	3.962.512,95	36,45%	58.857,75	0,54%
	12015	**Total**	**8.769.012,56**	**6.187.928,54**	**70,57%**	**6.187.928,54**	**70,57%**	**5.833.981,16**	**66,53%**	**2.581.084,02**	**29,43%**	**353.947,38**	**4,04%**
		921V	2.665.952,25	1.639.797,86	61,51%	1.639.797,86	61,51%	1.285.850,48	48,23%	1.026.154,39	38,49%	353.947,38	13,28%
		931N	6.103.060,31	4.548.130,68	74,52%	4.548.130,68	74,52%	4.548.130,68	74,52%	1.554.929,63	25,48%	0,00	0,00%
	12016	**Total**	**39.750.651,02**	**30.004.345,50**	**75,48%**	**30.004.345,50**	**75,48%**	**28.000.100,85**	**70,44%**	**9.746.305,52**	**24,52%**	**2.004.244,65**	**5,04%**
		932M	39.750.651,02	30.004.345,50	75,48%	30.004.345,50	75,48%	28.000.100,85	70,44%	9.746.305,52	24,52%	2.004.244,65	5,04%
	12017	**Total**	**6.008.421,48**	**4.370.538,06**	**72,74%**	**4.370.538,06**	**72,74%**	**4.198.684,71**	**69,88%**	**1.637.883,42**	**27,26%**	**171.853,35**	**2,86%**
		931M	6.008.421,48	4.370.538,06	72,74%	4.370.538,06	72,74%	4.198.684,71	69,88%	1.637.883,42	27,26%	171.853,35	2,86%
	12018	**Total**	**29.649.485,28**	**22.656.173,23**	**76,41%**	**22.656.173,23**	**76,41%**	**22.639.377,71**	**76,36%**	**6.993.312,05**	**23,59%**	**16.795,52**	**0,06%**
		931P	29.649.485,28	22.656.173,23	76,41%	22.656.173,23	76,41%	22.639.377,71	76,36%	6.993.312,05	23,59%	16.795,52	0,06%
	12019	**Total**	**2.276.728,36**	**1.635.850,04**	**71,85%**	**1.635.850,04**	**71,85%**	**1.396.135,53**	**61,32%**	**640.878,32**	**28,15%**	**239.714,51**	**10,53%**
		492B	2.276.728,36	1.635.850,04	71,85%	1.635.850,04	71,85%	1.396.135,53	61,32%	640.878,32	28,15%	239.714,51	10,53%
	12024	**Total**	**30.607.472,98**	**23.591.459,43**	**77,08%**	**23.590.790,52**	**77,08%**	**17.345.541,62**	**56,67%**	**7.016.013,55**	**22,92%**	**6.245.917,81**	**20,41%**
		921N	30.607.472,98	23.591.459,43	77,08%	23.590.790,52	77,08%	17.345.541,62	56,67%	7.016.013,55	22,92%	6.245.917,81	20,41%
	12025	**Total**	**30.521.420,72**	**21.584.025,95**	**70,72%**	**21.584.025,95**	**70,72%**	**18.931.245,31**	**62,03%**	**8.937.394,77**	**29,28%**	**2.652.780,64**	**8,69%**
		923A	30.521.420,72	21.584.025,95	70,72%	21.584.025,95	70,72%	18.931.245,31	62,03%	8.937.394,77	29,28%	2.652.780,64	8,69%
	12026	**Total**	**10.268.084,57**	**8.230.746,72**	**80,16%**	**8.230.746,72**	**80,16%**	**7.597.218,16**	**73,99%**	**2.037.337,85**	**19,84%**	**633.528,56**	**6,17%**
		433A	7.012.981,84	5.874.643,62	83,77%	5.874.643,62	83,77%	5.550.359,23	79,14%	1.138.338,22	16,23%	324.284,39	4,62%
		923C	3.255.102,73	2.356.103,10	72,38%	2.356.103,10	72,38%	2.046.858,93	62,88%	898.999,63	27,62%	309.244,17	9,50%
	12027	**Total**	**60.548.647,23**	**57.331.541,99**	**94,69%**	**50.263.531,21**	**83,01%**	**44.857.630,16**	**74,09%**	**3.217.105,24**	**5,31%**	**12.473.911,83**	**20,60%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	60.548.647,23	57.331.541,99	94,69%	50.263.531,21	83,01%	44.857.630,16	74,09%	3.217.105,24	5,31%	12.473.911,83	20,60%
	12028	**Total**	**34.652.842,54**	**31.670.664,14**	**91,39%**	**30.742.478,54**	**88,72%**	**18.519.367,37**	**53,44%**	**2.982.178,40**	**8,61%**	**13.151.296,77**	**37,95%**
		422B	8.296.847,31	5.760.362,31	69,43%	5.760.362,31	69,43%	5.396.469,69	65,04%	2.536.485,00	30,57%	363.892,62	4,39%
		463A	26.355.995,23	25.910.301,83	98,31%	24.982.116,23	94,79%	13.122.897,68	49,79%	445.693,40	1,69%	12.787.404,15	48,52%
14	**Total**		**3.590.076.714,36**	**2.790.407.128,95**	**77,73%**	**2.659.372.742,18**	**74,08%**	**2.135.696.864,70**	**59,49%**	**799.669.585,41**	**22,27%**	**654.710.264,25**	**18,24%**
	14001	**Total**	**30.905.596,92**	**13.992.488,38**	**45,27%**	**13.992.488,38**	**45,27%**	**13.223.170,80**	**42,79%**	**16.913.108,54**	**54,73%**	**769.317,58**	**2,49%**
		451M	30.905.596,92	13.992.488,38	45,27%	13.992.488,38	45,27%	13.223.170,80	42,79%	16.913.108,54	54,73%	769.317,58	2,49%
	14010	**Total**	**47.270.680,62**	**20.656.909,24**	**43,70%**	**14.846.028,83**	**31,41%**	**11.415.129,10**	**24,15%**	**26.613.771,38**	**56,30%**	**9.241.780,14**	**19,55%**
		453M	47.270.680,62	20.656.909,24	43,70%	14.846.028,83	31,41%	11.415.129,10	24,15%	26.613.771,38	56,30%	9.241.780,14	19,55%
	14012	**Total**	**221.703.701,18**	**212.179.772,19**	**95,70%**	**211.930.509,66**	**95,59%**	**158.449.952,65**	**71,47%**	**9.523.928,99**	**4,30%**	**53.729.819,54**	**24,23%**
		453A	221.703.701,18	212.179.772,19	95,70%	211.930.509,66	95,59%	158.449.952,65	71,47%	9.523.928,99	4,30%	53.729.819,54	24,23%
	14013	**Total**	**317.337.524,86**	**181.618.746,46**	**57,23%**	**181.618.746,46**	**57,23%**	**74.185.577,44**	**23,38%**	**135.718.778,40**	**42,77%**	**107.433.169,02**	**33,85%**
		453B	317.337.524,86	181.618.746,46	57,23%	181.618.746,46	57,23%	74.185.577,44	23,38%	135.718.778,40	42,77%	107.433.169,02	33,85%
	14014	**Total**	**639.573.563,64**	**589.365.848,71**	**92,15%**	**472.347.331,15**	**73,85%**	**167.960.678,65**	**26,26%**	**50.207.714,93**	**7,85%**	**421.405.170,06**	**65,89%**
		261A	639.573.563,64	589.365.848,71	92,15%	472.347.331,15	73,85%	167.960.678,65	26,26%	50.207.714,93	7,85%	421.405.170,06	65,89%
	14202	**Total**	**229.663.235,32**	**141.577.617,65**	**61,65%**	**133.848.240,13**	**58,28%**	**86.825.347,03**	**37,81%**	**88.085.617,67**	**38,35%**	**54.752.270,62**	**23,84%**
		261B	229.663.235,32	141.577.617,65	61,65%	133.848.240,13	58,28%	86.825.347,03	37,81%	88.085.617,67	38,35%	54.752.270,62	23,84%
	14203	**Total**	**2.103.622.411,82**	**1.631.015.746,32**	**77,53%**	**1.630.789.397,57**	**77,52%**	**1.623.637.009,03**	**77,18%**	**472.606.665,50**	**22,47%**	**7.378.737,29**	**0,35%**
		453N	2.103.622.411,82	1.631.015.746,32	77,53%	1.630.789.397,57	77,52%	1.623.637.009,03	77,18%	472.606.665,50	22,47%	7.378.737,29	0,35%
15	**Total**		**6.806.538.159,08**	**5.822.304.017,74**	**85,54%**	**5.664.278.722,36**	**83,22%**	**5.401.185.181,94**	**79,35%**	**984.234.141,34**	**14,46%**	**421.118.835,80**	**6,19%**
	15001	**Total**	**33.116.996,30**	**26.199.479,55**	**79,11%**	**26.153.228,17**	**78,97%**	**23.621.613,70**	**71,33%**	**6.917.516,75**	**20,89%**	**2.577.865,85**	**7,78%**
		321M	33.116.996,30	26.199.479,55	79,11%	26.153.228,17	78,97%	23.621.613,70	71,33%	6.917.516,75	20,89%	2.577.865,85	7,78%
	15002	**Total**	**24.397.011,27**	**11.955.601,33**	**49,00%**	**11.955.601,33**	**49,00%**	**11.955.601,33**	**49,00%**	**12.441.409,94**	**51,00%**	**0,00**	**0,00%**
		321M	24.397.011,27	11.955.601,33	49,00%	11.955.601,33	49,00%	11.955.601,33	49,00%	12.441.409,94	51,00%	0,00	0,00%
	15010	**Total**	**125.011.178,88**	**118.625.592,94**	**94,89%**	**118.625.592,94**	**94,89%**	**94.628.826,82**	**75,70%**	**6.385.585,94**	**5,11%**	**23.996.766,12**	**19,20%**
		322A	125.011.178,88	118.625.592,94	94,89%	118.625.592,94	94,89%	94.628.826,82	75,70%	6.385.585,94	5,11%	23.996.766,12	19,20%
	15011	**Total**	**126.100.380,11**	**106.746.696,97**	**84,65%**	**106.746.696,97**	**84,65%**	**102.947.258,52**	**81,64%**	**19.353.683,14**	**15,35%**	**3.799.438,45**	**3,01%**
		322B	90.160.629,02	80.169.432,58	88,92%	80.169.432,58	88,92%	77.646.398,80	86,12%	9.991.196,44	11,08%	2.523.033,78	2,80%
		322E	6.409.383,59	4.892.293,19	76,33%	4.892.293,19	76,33%	4.720.381,54	73,65%	1.517.090,40	23,67%	171.911,65	2,68%
		322F	29.530.367,50	21.684.971,20	73,43%	21.684.971,20	73,43%	20.580.478,18	69,69%	7.845.396,30	26,57%	1.104.493,02	3,74%
	15012	**Total**	**1.643.407.652,06**	**1.374.316.975,75**	**83,63%**	**1.287.921.634,26**	**78,37%**	**1.279.236.381,44**	**77,84%**	**269.090.676,31**	**16,37%**	**95.080.594,31**	**5,79%**
		323M	1.643.407.652,06	1.374.316.975,75	83,63%	1.287.921.634,26	78,37%	1.279.236.381,44	77,84%	269.090.676,31	16,37%	95.080.594,31	5,79%
	15014	**Total**	**1.224.054.569,75**	**1.135.330.554,67**	**92,75%**	**1.100.598.578,33**	**89,91%**	**956.450.571,32**	**78,14%**	**88.724.015,08**	**7,25%**	**178.879.983,35**	**14,61%**
		322C	1.224.054.569,75	1.135.330.554,67	92,75%	1.100.598.578,33	89,91%	956.450.571,32	78,14%	88.724.015,08	7,25%	178.879.983,35	14,61%
	15015	**Total**	**167.173.612,44**	**148.462.410,80**	**88,81%**	**147.179.141,98**	**88,04%**	**111.422.053,08**	**66,65%**	**18.711.201,64**	**11,19%**	**37.040.357,72**	**22,16%**
		321P	132.743.260,44	114.914.783,78	86,57%	113.687.459,34	85,64%	79.165.916,31	59,64%	17.828.476,66	13,43%	35.748.867,47	26,93%
		324M	34.430.352,00	33.547.627,02	97,44%	33.491.682,64	97,27%	32.256.136,77	93,69%	882.724,98	2,56%	1.291.490,25	3,75%
	15016	**Total**	**3.234.724.181,46**	**2.686.962.498,98**	**83,07%**	**2.686.962.498,98**	**83,07%**	**2.685.829.117,25**	**83,03%**	**547.761.682,48**	**16,93%**	**1.133.381,73**	**0,04%**
		321M	46.807.776,08	32.053.778,59	68,48%	32.053.778,59	68,48%	31.000.440,54	66,23%	14.753.997,49	31,52%	1.053.338,05	2,25%
		322A	1.211.307.758,00	1.030.476.962,67	85,07%	1.030.476.962,67	85,07%	1.030.476.962,67	85,07%	180.830.795,33	14,93%	0,00	0,00%
		322B	1.350.186.532,00	1.150.705.889,13	85,23%	1.150.705.889,13	85,23%	1.150.705.889,13	85,23%	199.480.642,87	14,77%	0,00	0,00%
		322E	101.238.293,00	81.283.147,68	80,29%	81.283.147,68	80,29%	81.283.147,68	80,29%	19.955.145,32	19,71%	0,00	0,00%
		322G	114.440.878,77	65.729.783,02	57,44%	65.729.783,02	57,44%	65.729.783,02	57,44%	48.711.095,75	42,56%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	5.431.883,06	78,35%	5.431.883,06	78,35%	5.431.883,06	78,35%	1.501.051,94	21,65%	0,00	0,00%
		322P	403.810.008,61	321.281.054,83	79,56%	321.281.054,83	79,56%	321.201.011,15	79,54%	82.528.953,78	20,44%	80.043,68	0,02%
	15017	**Total**	**625.464,66**	**420.059,41**	**67,16%**	**420.059,41**	**67,16%**	**419.944,56**	**67,14%**	**205.405,25**	**32,84%**	**114,85**	**0,02%**
		321O	625.464,66	420.059,41	67,16%	420.059,41	67,16%	419.944,56	67,14%	205.405,25	32,84%	114,85	0,02%
	15019	**Total**	**178.003.719,85**	**174.020.851,46**	**97,76%**	**138.717.363,90**	**77,93%**	**103.551.606,56**	**58,17%**	**3.982.868,39**	**2,24%**	**70.469.244,90**	**39,59%**
		466A	178.003.719,85	174.020.851,46	97,76%	138.717.363,90	77,93%	103.551.606,56	58,17%	3.982.868,39	2,24%	70.469.244,90	39,59%
	15020	**Total**	**40.239.136,50**	**30.372.812,89**	**75,48%**	**30.162.672,83**	**74,96%**	**23.745.741,85**	**59,01%**	**9.866.323,61**	**24,52%**	**6.627.071,04**	**16,47%**
		322O	40.239.136,50	30.372.812,89	75,48%	30.162.672,83	74,96%	23.745.741,85	59,01%	9.866.323,61	24,52%	6.627.071,04	16,47%
	15022	**Total**	**9.684.255,80**	**8.890.482,99**	**91,80%**	**8.835.653,26**	**91,24%**	**7.376.465,51**	**76,17%**	**793.772,81**	**8,20%**	**1.514.017,48**	**15,63%**
		322D	9.684.255,80	8.890.482,99	91,80%	8.835.653,26	91,24%	7.376.465,51	76,17%	793.772,81	8,20%	1.514.017,48	15,63%
16	**Total**		**511.224.295,66**	**309.598.859,40**	**60,56%**	**303.410.454,33**	**59,35%**	**201.528.942,43**	**39,42%**	**201.625.436,26**	**39,44%**	**108.069.916,97**	**21,14%**
	16001	**Total**	**35.928.187,01**	**27.310.661,47**	**76,01%**	**27.310.661,47**	**76,01%**	**25.084.962,48**	**69,82%**	**8.617.525,54**	**23,99%**	**2.225.698,99**	**6,19%**
		456M	33.264.957,01	25.604.602,58	76,97%	25.604.602,58	76,97%	23.388.663,32	70,31%	7.660.354,43	23,03%	2.215.939,26	6,66%
		932O	2.663.230,00	1.706.058,89	64,06%	1.706.058,89	64,06%	1.696.299,16	63,69%	957.171,11	35,94%	9.759,73	0,37%
	16010	**Total**	**52.176.887,09**	**45.154.689,86**	**86,54%**	**44.329.320,04**	**84,96%**	**30.652.484,68**	**58,75%**	**7.022.197,23**	**13,46%**	**14.502.205,18**	**27,79%**
		456A	52.176.887,09	45.154.689,86	86,54%	44.329.320,04	84,96%	30.652.484,68	58,75%	7.022.197,23	13,46%	14.502.205,18	27,79%
	16012	**Total**	**13.462.594,39**	**10.508.182,22**	**78,05%**	**9.815.255,89**	**72,91%**	**8.542.032,89**	**63,45%**	**2.954.412,17**	**21,95%**	**1.966.149,33**	**14,60%**
		261P	13.462.594,39	10.508.182,22	78,05%	9.815.255,89	72,91%	8.542.032,89	63,45%	2.954.412,17	21,95%	1.966.149,33	14,60%
	16014	**Total**	**64.691.351,49**	**55.560.714,23**	**85,89%**	**52.140.833,69**	**80,60%**	**39.882.087,58**	**61,65%**	**9.130.637,26**	**14,11%**	**15.678.626,65**	**24,24%**
		411A	64.691.351,49	55.560.714,23	85,89%	52.140.833,69	80,60%	39.882.087,58	61,65%	9.130.637,26	14,11%	15.678.626,65	24,24%
	16015	**Total**	**299.491.503,98**	**138.295.179,73**	**46,18%**	**137.118.858,33**	**45,78%**	**68.947.706,27**	**23,02%**	**161.196.324,25**	**53,82%**	**69.347.473,46**	**23,16%**
		456N	299.491.503,98	138.295.179,73	46,18%	137.118.858,33	45,78%	68.947.706,27	23,02%	161.196.324,25	53,82%	69.347.473,46	23,16%
	16018	**Total**	**10.858.482,38**	**5.050.704,37**	**46,51%**	**5.050.704,37**	**46,51%**	**4.575.886,91**	**42,14%**	**5.807.778,01**	**53,49%**	**474.817,46**	**4,37%**
		261O	10.858.482,38	5.050.704,37	46,51%	5.050.704,37	46,51%	4.575.886,91	42,14%	5.807.778,01	53,49%	474.817,46	4,37%
	16020	**Total**	**4.500.218,89**	**3.491.975,80**	**77,60%**	**3.491.975,80**	**77,60%**	**3.317.270,81**	**73,71%**	**1.008.243,09**	**22,40%**	**174.704,99**	**3,88%**
		334D	4.500.218,89	3.491.975,80	77,60%	3.491.975,80	77,60%	3.317.270,81	73,71%	1.008.243,09	22,40%	174.704,99	3,88%
	16206	**Total**	**30.115.070,43**	**24.226.751,72**	**80,45%**	**24.152.844,74**	**80,20%**	**20.526.510,81**	**68,16%**	**5.888.318,71**	**19,55%**	**3.700.240,91**	**12,29%**
		467A	30.115.070,43	24.226.751,72	80,45%	24.152.844,74	80,20%	20.526.510,81	68,16%	5.888.318,71	19,55%	3.700.240,91	12,29%
17	**Total**		**286.435.077,21**	**228.372.923,10**	**79,73%**	**227.588.777,48**	**79,46%**	**165.533.142,03**	**57,79%**	**58.062.154,11**	**20,27%**	**62.839.781,07**	**21,94%**
	17001	**Total**	**33.272.153,27**	**23.534.562,91**	**70,73%**	**23.473.957,37**	**70,55%**	**20.662.252,57**	**62,10%**	**9.737.590,36**	**29,27%**	**2.872.310,34**	**8,63%**
		311M	33.272.153,27	23.534.562,91	70,73%	23.473.957,37	70,55%	20.662.252,57	62,10%	9.737.590,36	29,27%	2.872.310,34	8,63%
	17010	**Total**	**19.448.134,18**	**16.425.043,37**	**84,46%**	**16.425.043,37**	**84,46%**	**14.317.430,30**	**73,62%**	**3.023.090,81**	**15,54%**	**2.107.613,07**	**10,84%**
		312D	19.448.134,18	16.425.043,37	84,46%	16.425.043,37	84,46%	14.317.430,30	73,62%	3.023.090,81	15,54%	2.107.613,07	10,84%
	17011	**Total**	**27.299.915,84**	**14.452.297,57**	**52,94%**	**14.452.297,57**	**52,94%**	**14.329.200,34**	**52,49%**	**12.847.618,27**	**47,06%**	**123.097,23**	**0,45%**
		311N	27.299.915,84	14.452.297,57	52,94%	14.452.297,57	52,94%	14.329.200,34	52,49%	12.847.618,27	47,06%	123.097,23	0,45%
	17012	**Total**	**200.887.365,76**	**170.127.875,42**	**84,69%**	**169.404.335,34**	**84,33%**	**112.538.081,35**	**56,02%**	**30.759.490,34**	**15,31%**	**57.589.794,07**	**28,67%**
		313B	200.887.365,76	170.127.875,42	84,69%	169.404.335,34	84,33%	112.538.081,35	56,02%	30.759.490,34	15,31%	57.589.794,07	28,67%
	17013	**Total**	**5.527.508,16**	**3.833.143,83**	**69,35%**	**3.833.143,83**	**69,35%**	**3.686.177,47**	**66,69%**	**1.694.364,33**	**30,65%**	**146.966,36**	**2,66%**
		311O	5.527.508,16	3.833.143,83	69,35%	3.833.143,83	69,35%	3.686.177,47	66,69%	1.694.364,33	30,65%	146.966,36	2,66%
19	**Total**		**2.789.983.512,54**	**2.607.985.860,29**	**93,48%**	**2.501.798.762,14**	**89,67%**	**1.991.174.399,03**	**71,37%**	**181.997.652,25**	**6,52%**	**616.811.461,26**	**22,11%**
	19102CA01	**Total**	**45.724,00**	**32.155,86**	**70,33%**	**32.155,86**	**70,33%**	**17.654,82**	**38,61%**	**13.568,14**	**29,67%**	**14.501,04**	**31,71%**
		231J	45.724,00	32.155,86	70,33%	32.155,86	70,33%	17.654,82	38,61%	13.568,14	29,67%	14.501,04	31,71%
	19102CA02	**Total**	**538.923,00**	**442.136,74**	**82,04%**	**441.635,92**	**81,95%**	**377.973,43**	**70,13%**	**96.786,26**	**17,96%**	**64.163,31**	**11,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	538.923,00	442.136,74	82,04%	441.635,92	81,95%	377.973,43	70,13%	96.786,26	17,96%	64.163,31	11,91%
	19102CA03	**Total**	**651.091,67**	**524.845,13**	**80,61%**	**523.808,73**	**80,45%**	**406.050,99**	**62,36%**	**126.246,54**	**19,39%**	**118.794,14**	**18,25%**
		231J	651.091,67	524.845,13	80,61%	523.808,73	80,45%	406.050,99	62,36%	126.246,54	19,39%	118.794,14	18,25%
	19102CA04	**Total**	**770.498,95**	**681.621,68**	**88,46%**	**680.585,28**	**88,33%**	**579.956,27**	**75,27%**	**88.877,27**	**11,54%**	**101.665,41**	**13,19%**
		231J	770.498,95	681.621,68	88,46%	680.585,28	88,33%	579.956,27	75,27%	88.877,27	11,54%	101.665,41	13,19%
	19102CA05	**Total**	**162.300,03**	**116.133,69**	**71,55%**	**115.788,26**	**71,34%**	**89.383,58**	**55,07%**	**46.166,34**	**28,45%**	**26.750,11**	**16,48%**
		231J	162.300,03	116.133,69	71,55%	115.788,26	71,34%	89.383,58	55,07%	46.166,34	28,45%	26.750,11	16,48%
	19102CO01	**Total**	**426.524,00**	**344.837,72**	**80,85%**	**344.656,95**	**80,81%**	**299.378,18**	**70,19%**	**81.686,28**	**19,15%**	**45.459,54**	**10,66%**
		231J	426.524,00	344.837,72	80,85%	344.656,95	80,81%	299.378,18	70,19%	81.686,28	19,15%	45.459,54	10,66%
	19102CO02	**Total**	**292.667,03**	**236.540,37**	**80,82%**	**236.419,93**	**80,78%**	**186.719,34**	**63,80%**	**56.126,66**	**19,18%**	**49.821,03**	**17,02%**
		231J	292.667,03	236.540,37	80,82%	236.419,93	80,78%	186.719,34	63,80%	56.126,66	19,18%	49.821,03	17,02%
	19102CO03	**Total**	**254.974,07**	**216.518,90**	**84,92%**	**216.353,26**	**84,85%**	**167.945,04**	**65,87%**	**38.455,17**	**15,08%**	**48.573,86**	**19,05%**
		231J	254.974,07	216.518,90	84,92%	216.353,26	84,85%	167.945,04	65,87%	38.455,17	15,08%	48.573,86	19,05%
	19102CO04	**Total**	**468.885,29**	**427.083,54**	**91,08%**	**426.872,71**	**91,04%**	**375.088,10**	**80,00%**	**41.801,75**	**8,92%**	**51.995,44**	**11,09%**
		231J	468.885,29	427.083,54	91,08%	426.872,71	91,04%	375.088,10	80,00%	41.801,75	8,92%	51.995,44	11,09%
	19102CO06	**Total**	**528.894,96**	**452.956,80**	**85,64%**	**452.803,15**	**85,61%**	**386.359,90**	**73,05%**	**75.938,16**	**14,36%**	**66.596,90**	**12,59%**
		231J	528.894,96	452.956,80	85,64%	452.803,15	85,61%	386.359,90	73,05%	75.938,16	14,36%	66.596,90	12,59%
	19102CO07	**Total**	**238.791,00**	**204.991,01**	**85,85%**	**204.991,01**	**85,85%**	**149.203,01**	**62,48%**	**33.799,99**	**14,15%**	**55.788,00**	**23,36%**
		231J	238.791,00	204.991,01	85,85%	204.991,01	85,85%	149.203,01	62,48%	33.799,99	14,15%	55.788,00	23,36%
	19102CO08	**Total**	**346.331,00**	**317.661,64**	**91,72%**	**317.661,64**	**91,72%**	**275.879,46**	**79,66%**	**28.669,36**	**8,28%**	**41.782,18**	**12,06%**
		231J	346.331,00	317.661,64	91,72%	317.661,64	91,72%	275.879,46	79,66%	28.669,36	8,28%	41.782,18	12,06%
	19102CO09	**Total**	**739.693,00**	**698.039,81**	**94,37%**	**698.039,81**	**94,37%**	**385.661,73**	**52,14%**	**41.653,19**	**5,63%**	**312.378,08**	**42,23%**
		231J	739.693,00	698.039,81	94,37%	698.039,81	94,37%	385.661,73	52,14%	41.653,19	5,63%	312.378,08	42,23%
	19102RM01	**Total**	**1.125.262,39**	**890.977,92**	**79,18%**	**889.623,61**	**79,06%**	**752.107,04**	**66,84%**	**234.284,47**	**20,82%**	**138.870,88**	**12,34%**
		231H	1.125.262,39	890.977,92	79,18%	889.623,61	79,06%	752.107,04	66,84%	234.284,47	20,82%	138.870,88	12,34%
	19102RM02	**Total**	**1.532.838,20**	**1.411.579,52**	**92,09%**	**1.407.514,72**	**91,82%**	**1.099.307,19**	**71,72%**	**121.258,68**	**7,91%**	**312.272,33**	**20,37%**
		231H	1.532.838,20	1.411.579,52	92,09%	1.407.514,72	91,82%	1.099.307,19	71,72%	121.258,68	7,91%	312.272,33	20,37%
	19102RM03	**Total**	**407.591,68**	**291.723,30**	**71,57%**	**291.452,16**	**71,51%**	**183.960,89**	**45,13%**	**115.868,38**	**28,43%**	**107.762,41**	**26,44%**
		231H	407.591,68	291.723,30	71,57%	291.452,16	71,51%	183.960,89	45,13%	115.868,38	28,43%	107.762,41	26,44%
	19102RM04	**Total**	**1.410.807,08**	**1.088.831,70**	**77,18%**	**1.087.390,62**	**77,08%**	**865.463,35**	**61,35%**	**321.975,38**	**22,82%**	**223.368,35**	**15,83%**
		231H	1.410.807,08	1.088.831,70	77,18%	1.087.390,62	77,08%	865.463,35	61,35%	321.975,38	22,82%	223.368,35	15,83%
	19102RM05	**Total**	**1.958.428,92**	**1.624.542,30**	**82,95%**	**1.622.401,21**	**82,84%**	**1.362.209,98**	**69,56%**	**333.886,62**	**17,05%**	**262.332,32**	**13,40%**
		231H	1.958.428,92	1.624.542,30	82,95%	1.622.401,21	82,84%	1.362.209,98	69,56%	333.886,62	17,05%	262.332,32	13,40%
	19102RM06	**Total**	**1.592.236,47**	**1.392.800,96**	**87,47%**	**1.388.905,32**	**87,23%**	**1.103.218,93**	**69,29%**	**199.435,51**	**12,53%**	**289.582,03**	**18,19%**
		231H	1.592.236,47	1.392.800,96	87,47%	1.388.905,32	87,23%	1.103.218,93	69,29%	199.435,51	12,53%	289.582,03	18,19%
	19102RM07	**Total**	**899.044,78**	**696.018,18**	**77,42%**	**695.351,44**	**77,34%**	**598.525,11**	**66,57%**	**203.026,60**	**22,58%**	**97.493,07**	**10,84%**
		231H	899.044,78	696.018,18	77,42%	695.351,44	77,34%	598.525,11	66,57%	203.026,60	22,58%	97.493,07	10,84%
	19102RM08	**Total**	**483.816,31**	**301.369,62**	**62,29%**	**301.167,32**	**62,25%**	**260.813,19**	**53,91%**	**182.446,69**	**37,71%**	**40.556,43**	**8,38%**
		231H	483.816,31	301.369,62	62,29%	301.167,32	62,25%	260.813,19	53,91%	182.446,69	37,71%	40.556,43	8,38%
	19102RM09	**Total**	**619.107,88**	**490.372,71**	**79,21%**	**489.929,12**	**79,13%**	**368.354,80**	**59,50%**	**128.735,17**	**20,79%**	**122.017,91**	**19,71%**
		231H	619.107,88	490.372,71	79,21%	489.929,12	79,13%	368.354,80	59,50%	128.735,17	20,79%	122.017,91	19,71%
	19102RM10	**Total**	**1.872.282,19**	**1.518.539,49**	**81,11%**	**1.515.938,51**	**80,97%**	**1.271.072,59**	**67,89%**	**353.742,70**	**18,89%**	**247.466,90**	**13,22%**
		231H	1.872.282,19	1.518.539,49	81,11%	1.515.938,51	80,97%	1.271.072,59	67,89%	353.742,70	18,89%	247.466,90	13,22%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**434.460,30**	**328.654,85**	**75,65%**	**328.284,20**	**75,56%**	**280.344,67**	**64,53%**	**105.805,45**	**24,35%**	**48.310,18**	**11,12%**
		231H	434.460,30	328.654,85	75,65%	328.284,20	75,56%	280.344,67	64,53%	105.805,45	24,35%	48.310,18	11,12%
	19102RM12	**Total**	**1.211.927,71**	**956.227,56**	**78,90%**	**907.143,68**	**74,85%**	**762.418,55**	**62,91%**	**255.700,15**	**21,10%**	**193.809,01**	**15,99%**
		231H	1.211.927,71	956.227,56	78,90%	907.143,68	74,85%	762.418,55	62,91%	255.700,15	21,10%	193.809,01	15,99%
	19102RM13	**Total**	**514.559,16**	**433.967,81**	**84,34%**	**432.060,94**	**83,97%**	**312.397,24**	**60,71%**	**80.591,35**	**15,66%**	**121.570,57**	**23,63%**
		231H	514.559,16	433.967,81	84,34%	432.060,94	83,97%	312.397,24	60,71%	80.591,35	15,66%	121.570,57	23,63%
	19102RM14	**Total**	**1.275.368,43**	**1.165.953,53**	**91,42%**	**1.163.463,39**	**91,23%**	**989.796,37**	**77,61%**	**109.414,90**	**8,58%**	**176.157,16**	**13,81%**
		231H	1.275.368,43	1.165.953,53	91,42%	1.163.463,39	91,23%	989.796,37	77,61%	109.414,90	8,58%	176.157,16	13,81%
	19102RM15	**Total**	**322.387,00**	**247.221,56**	**76,68%**	**247.155,20**	**76,66%**	**207.964,16**	**64,51%**	**75.165,44**	**23,32%**	**39.257,40**	**12,18%**
		231H	322.387,00	247.221,56	76,68%	247.155,20	76,66%	207.964,16	64,51%	75.165,44	23,32%	39.257,40	12,18%
	19102RM16	**Total**	**1.490.811,52**	**1.264.827,64**	**84,84%**	**1.262.062,62**	**84,66%**	**1.077.630,25**	**72,28%**	**225.983,88**	**15,16%**	**187.197,39**	**12,56%**
		231H	1.490.811,52	1.264.827,64	84,84%	1.262.062,62	84,66%	1.077.630,25	72,28%	225.983,88	15,16%	187.197,39	12,56%
	19102RM17	**Total**	**399.100,00**	**309.558,75**	**77,56%**	**309.468,83**	**77,54%**	**294.689,36**	**73,84%**	**89.541,25**	**22,44%**	**14.869,39**	**3,73%**
		231H	399.100,00	309.558,75	77,56%	309.468,83	77,54%	294.689,36	73,84%	89.541,25	22,44%	14.869,39	3,73%
	19102RM18	**Total**	**239.375,02**	**195.419,09**	**81,64%**	**195.109,05**	**81,51%**	**127.496,22**	**53,26%**	**43.955,93**	**18,36%**	**67.922,87**	**28,38%**
		231H	239.375,02	195.419,09	81,64%	195.109,05	81,51%	127.496,22	53,26%	43.955,93	18,36%	67.922,87	28,38%
	19102RM19	**Total**	**605.839,00**	**469.461,50**	**77,49%**	**469.026,15**	**77,42%**	**399.608,71**	**65,96%**	**136.377,50**	**22,51%**	**69.852,79**	**11,53%**
		231H	605.839,00	469.461,50	77,49%	469.026,15	77,42%	399.608,71	65,96%	136.377,50	22,51%	69.852,79	11,53%
	19102RM20	**Total**	**1.262.924,37**	**1.107.267,07**	**87,67%**	**1.105.613,56**	**87,54%**	**902.406,73**	**71,45%**	**155.657,30**	**12,33%**	**204.860,34**	**16,22%**
		231H	1.262.924,37	1.107.267,07	87,67%	1.105.613,56	87,54%	902.406,73	71,45%	155.657,30	12,33%	204.860,34	16,22%
	19102RM21	**Total**	**323.360,83**	**261.688,58**	**80,93%**	**261.209,13**	**80,78%**	**213.385,48**	**65,99%**	**61.672,25**	**19,07%**	**48.303,10**	**14,94%**
		231H	323.360,83	261.688,58	80,93%	261.209,13	80,78%	213.385,48	65,99%	61.672,25	19,07%	48.303,10	14,94%
	19102RM22	**Total**	**872.638,00**	**728.785,22**	**83,52%**	**728.199,68**	**83,45%**	**617.196,59**	**70,73%**	**143.852,78**	**16,48%**	**111.588,63**	**12,79%**
		231H	872.638,00	728.785,22	83,52%	728.199,68	83,45%	617.196,59	70,73%	143.852,78	16,48%	111.588,63	12,79%
	19102RM23	**Total**	**872.019,52**	**699.038,28**	**80,16%**	**698.246,67**	**80,07%**	**601.934,25**	**69,03%**	**172.981,24**	**19,84%**	**97.104,03**	**11,14%**
		231H	872.019,52	699.038,28	80,16%	698.246,67	80,07%	601.934,25	69,03%	172.981,24	19,84%	97.104,03	11,14%
	19102RM24	**Total**	**532.359,03**	**443.276,85**	**83,27%**	**442.781,65**	**83,17%**	**394.556,63**	**74,11%**	**89.082,18**	**16,73%**	**48.720,22**	**9,15%**
		231H	532.359,03	443.276,85	83,27%	442.781,65	83,17%	394.556,63	74,11%	89.082,18	16,73%	48.720,22	9,15%
	19102RM25	**Total**	**4.537.106,00**	**4.390.431,07**	**96,77%**	**4.390.431,07**	**96,77%**	**3.587.829,21**	**79,08%**	**146.674,93**	**3,23%**	**802.601,86**	**17,69%**
		231H	4.537.106,00	4.390.431,07	96,77%	4.390.431,07	96,77%	3.587.829,21	79,08%	146.674,93	3,23%	802.601,86	17,69%
	19001	**Total**	**55.858.982,55**	**46.835.364,75**	**83,85%**	**46.661.997,14**	**83,54%**	**41.697.518,17**	**74,65%**	**9.023.617,80**	**16,15%**	**5.137.846,58**	**9,20%**
		239M	55.858.982,55	46.835.364,75	83,85%	46.661.997,14	83,54%	41.697.518,17	74,65%	9.023.617,80	16,15%	5.137.846,58	9,20%
	19010	**Total**	**225.360.509,81**	**210.197.056,77**	**93,27%**	**139.176.197,12**	**61,76%**	**124.381.381,68**	**55,19%**	**15.163.453,04**	**6,73%**	**85.815.675,09**	**38,08%**
		232E	225.360.509,81	210.197.056,77	93,27%	139.176.197,12	61,76%	124.381.381,68	55,19%	15.163.453,04	6,73%	85.815.675,09	38,08%
	19011	**Total**	**1.232.944.826,27**	**1.197.618.323,40**	**97,13%**	**1.192.642.636,89**	**96,73%**	**881.443.475,20**	**71,49%**	**35.326.502,87**	**2,87%**	**316.174.848,20**	**25,64%**
		231D	489.018.081,40	474.460.258,58	97,02%	474.395.688,57	97,01%	363.256.280,43	74,28%	14.557.822,82	2,98%	111.203.978,15	22,74%
		231I	743.926.744,87	723.158.064,82	97,21%	718.246.948,32	96,55%	518.187.194,77	69,66%	20.768.680,05	2,79%	204.970.870,05	27,55%
	19012	**Total**	**451.272.491,15**	**436.831.836,82**	**96,80%**	**432.153.493,34**	**95,76%**	**344.959.341,51**	**76,44%**	**14.440.654,33**	**3,20%**	**91.872.495,31**	**20,36%**
		231A	90.164.281,08	88.489.173,57	98,14%	88.099.253,58	97,71%	73.042.725,03	81,01%	1.675.107,51	1,86%	15.446.448,54	17,13%
		231C	21.265.882,42	15.475.843,30	72,77%	15.438.135,89	72,60%	14.979.854,60	70,44%	5.790.039,12	27,23%	495.988,70	2,33%
		231F	339.842.327,65	332.866.819,95	97,95%	328.616.103,87	96,70%	256.936.761,88	75,60%	6.975.507,70	2,05%	75.930.058,07	22,34%
	19013	**Total**	**52.685.690,56**	**47.851.088,26**	**90,82%**	**34.429.968,71**	**65,35%**	**28.833.675,61**	**54,73%**	**4.834.602,30**	**9,18%**	**19.017.412,65**	**36,10%**
		232B	52.685.690,56	47.851.088,26	90,82%	34.429.968,71	65,35%	28.833.675,61	54,73%	4.834.602,30	9,18%	19.017.412,65	36,10%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**227.836.340,02**	**217.110.004,18**	**95,29%**	**207.892.633,40**	**91,25%**	**176.346.970,66**	**77,40%**	**10.726.335,84**	**4,71%**	**40.763.033,52**	**17,89%**
		232F	227.836.340,02	217.110.004,18	95,29%	207.892.633,40	91,25%	176.346.970,66	77,40%	10.726.335,84	4,71%	40.763.033,52	17,89%
	19018	**Total**	**18.012.198,70**	**13.928.205,58**	**77,33%**	**13.745.121,85**	**76,31%**	**11.355.138,39**	**63,04%**	**4.083.993,12**	**22,67%**	**2.573.067,19**	**14,29%**
		232A	18.012.198,70	13.928.205,58	77,33%	13.745.121,85	76,31%	11.355.138,39	63,04%	4.083.993,12	22,67%	2.573.067,19	14,29%
	19020	**Total**	**11.916.997,97**	**8.457.713,31**	**70,97%**	**8.081.780,32**	**67,82%**	**7.305.960,88**	**61,31%**	**3.459.284,66**	**29,03%**	**1.151.752,43**	**9,66%**
		239O	11.916.997,97	8.457.713,31	70,97%	8.081.780,32	67,82%	7.305.960,88	61,31%	3.459.284,66	29,03%	1.151.752,43	9,66%
	19102	**Total**	**481.834.525,72**	**401.752.209,27**	**83,38%**	**399.693.231,01**	**82,95%**	**352.518.995,59**	**73,16%**	**80.082.316,45**	**16,62%**	**49.233.213,68**	**10,22%**
		231B	15.942.854,93	13.609.123,70	85,36%	13.559.904,63	85,05%	11.755.038,24	73,73%	2.333.731,23	14,64%	1.854.085,46	11,63%
		231E	4.241.117,76	3.857.850,01	90,96%	3.857.850,01	90,96%	3.098.219,89	73,05%	383.267,75	9,04%	759.630,12	17,91%
		231G	63.021.932,80	52.482.898,25	83,28%	52.458.990,26	83,24%	49.710.015,93	78,88%	10.539.034,55	16,72%	2.772.882,32	4,40%
		231H	216.706.237,24	177.261.640,87	81,80%	177.261.640,87	81,80%	170.311.195,28	78,59%	39.444.596,37	18,20%	6.950.445,59	3,21%
		231J	58.104.009,92	46.912.612,26	80,74%	46.912.612,26	80,74%	44.983.157,46	77,42%	11.191.397,66	19,26%	1.929.454,80	3,32%
		239N	123.818.373,07	107.628.084,18	86,92%	105.642.232,98	85,32%	72.661.368,79	58,68%	16.190.288,89	13,08%	34.966.715,39	28,24%
20	**Total**		**984.367.627,19**	**893.301.191,12**	**90,75%**	**691.363.647,59**	**70,23%**	**352.821.712,45**	**35,84%**	**91.066.436,07**	**9,25%**	**540.479.478,67**	**54,91%**
	20001	**Total**	**36.417.267,62**	**30.651.248,23**	**84,17%**	**30.651.248,23**	**84,17%**	**25.594.211,31**	**70,28%**	**5.766.019,39**	**15,83%**	**5.057.036,92**	**13,89%**
		923M	36.417.267,62	30.651.248,23	84,17%	30.651.248,23	84,17%	25.594.211,31	70,28%	5.766.019,39	15,83%	5.057.036,92	13,89%
	20015	**Total**	**417.307.025,35**	**378.717.376,00**	**90,75%**	**334.475.685,03**	**80,15%**	**166.751.569,45**	**39,96%**	**38.589.649,35**	**9,25%**	**211.965.806,55**	**50,79%**
		241M	417.307.025,35	378.717.376,00	90,75%	334.475.685,03	80,15%	166.751.569,45	39,96%	38.589.649,35	9,25%	211.965.806,55	50,79%
	20016	**Total**	**9.594.679,60**	**7.016.970,22**	**73,13%**	**7.016.970,22**	**73,13%**	**6.239.344,69**	**65,03%**	**2.577.709,38**	**26,87%**	**777.625,53**	**8,10%**
		494M	9.594.679,60	7.016.970,22	73,13%	7.016.970,22	73,13%	6.239.344,69	65,03%	2.577.709,38	26,87%	777.625,53	8,10%
	20017	**Total**	**496.342.470,95**	**456.077.991,09**	**91,89%**	**301.048.613,50**	**60,65%**	**141.135.493,22**	**28,44%**	**40.264.479,86**	**8,11%**	**314.942.497,87**	**63,45%**
		241A	496.342.470,95	456.077.991,09	91,89%	301.048.613,50	60,65%	141.135.493,22	28,44%	40.264.479,86	8,11%	314.942.497,87	63,45%
	20114	**Total**	**24.706.183,67**	**20.837.605,58**	**84,34%**	**18.171.130,61**	**73,55%**	**13.101.093,78**	**53,03%**	**3.868.578,09**	**15,66%**	**7.736.511,80**	**31,31%**
		494M	24.706.183,67	20.837.605,58	84,34%	18.171.130,61	73,55%	13.101.093,78	53,03%	3.868.578,09	15,66%	7.736.511,80	31,31%
25	**Total**		**3.770.625.195,00**	**3.583.268.915,31**	**95,03%**	**3.583.268.915,31**	**95,03%**	**3.583.268.915,31**	**95,03%**	**187.356.279,69**	**4,97%**	**0,00**	**0,00%**
	25001	**Total**	**3.770.625.195,00**	**3.583.268.915,31**	**95,03%**	**3.583.268.915,31**	**95,03%**	**3.583.268.915,31**	**95,03%**	**187.356.279,69**	**4,97%**	**0,00**	**0,00%**
		951M	3.770.625.195,00	3.583.268.915,31	95,03%	3.583.268.915,31	95,03%	3.583.268.915,31	95,03%	187.356.279,69	4,97%	0,00	0,00%
26	**Total**		**319.375.965,28**	**294.275,44**	**0,09%**	**294.275,44**	**0,09%**	**294.275,44**	**0,09%**	**319.081.689,84**	**99,91%**	**0,00**	**0,00%**
	26001	**Total**	**319.375.965,28**	**294.275,44**	**0,09%**	**294.275,44**	**0,09%**	**294.275,44**	**0,09%**	**319.081.689,84**	**99,91%**	**0,00**	**0,00%**
		929N	319.375.965,28	294.275,44	0,09%	294.275,44	0,09%	294.275,44	0,09%	319.081.689,84	99,91%	0,00	0,00%
30	**Total**		**77.927.667,38**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.927.667,38**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**77.927.667,38**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.927.667,38**	**100,00%**	**0,00**	**0,00%**
		929N	77.927.667,38	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.927.667,38	100,00%	0,00	0,00%